

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

**MITCHELL TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,388	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	100,236	89,134	12,357
Fire	80-1537	8	16,000	5,309	775
		8			
Special Machinery		7			
<b>Totals</b>	xxxxxx		118,624	94,443	13,132
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

✓  
— 6850 84

Final Assessed Valuation:	County Clerk's Use Only
Township	7213791
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: Aug 30 2019

Mary Kay Schultze  
County Clerk

Governing Body

CPA Summary

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

First levy in \_\_\_\_\_.

MITCHELL TOWNSHIP

2020

## Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 86,832
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 86,832

## 2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 63,953	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 87,047	
5b. Personal property 2018	- 85,919	
5c. Increase in personal property (5a minus 5b)	+ 1,128	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 36,397	
7. Total valuation adjustment (sum of 4, 5c, 6)	101,478	
8. Total estimated valuation July 1, 2019	7,215,972	
9. Total valuation less valuation adjustment (8 minus 7)	7,114,494	
10. Factor for increase (7 divided by 9)	0.01426	
11. Amount of increase (10 times 3)	+ \$ 1,239	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 88,071	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	88,071	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,171	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 90,242	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MITCHELL TOWNSHIP

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	75,920	6,891	157	614	770	31
Fire	10,912	991	23	88	111	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	86,832	7,882	180	702	881	35

County Treas Motor Vehicle Estimate 7,882

County Treas Recreational Vehicle Estimate 180

County Treas 16/20M Vehicle Estimate 702

County Treas Commercial Vehicle Tax Estimate 881

County Treas Watercraft Tax Estimate 35

MVT Factor 0.09077

RVT Factor 0.00207

16/20M Factor 0.00808

Comm Veh Factor 0.01015

Watercraft Factor 0.00040

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Komatsu Grader;	4/8/2016	84	3.10	120,000	72,677	22,073	22,073
				<b>Total</b>	<b>72,677</b>	<b>22,073</b>	<b>22,073</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MITCHELL TOWNSHIP

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,193	1,680	1,690
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	592	1,538	698
Interest on Idle Funds	167		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>759</b>	<b>1,538</b>	<b>698</b>
<b>Resources Available:</b>	<b>1,952</b>	<b>3,218</b>	<b>2,388</b>
Expenditures:			
Officers Pay		500	500
Salaries & Wages		678	700
Employee Benefits			
Supplies	132	200	988
Equipment			
Buildings Maintenance			
Insurance			
Accounting	140	150	200
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>272</b>	<b>1,528</b>	<b>2,388</b>
Unencumbered Cash Balance Dec 31	1,680	1,690	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,624	1,528	2,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,388
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

MITCHELL TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	44,934	27,060	0
Receipts:			
Ad Valorem Tax	71,868	75,920	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,221	6,533	6,891
Recreational Vehicle Tax	162	148	157
16/20M Vehicle Tax		738	614
Commercial Vehicle Tax	960	785	770
Watercraft Tax		37	31
Special Highway/Gasoline Tax	2,624	2,599	2,639
Dividend	7,190		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>91,025</b>	<b>86,760</b>	<b>11,102</b>
<b>Resources Available:</b>	<b>135,959</b>	<b>113,820</b>	<b>11,102</b>
Expenditures:			
Officers Pay	2,327	4,000	3,000
Salaries & Wages	10,159	11,000	10,000
Employee Benefits	1,007	2,000	2,000
Road Maintenance	20,508	10,000	20,000
Road Materials	48,513	29,000	34,201
Equipment		25,078	10,000
Insurance	1,925	4,719	5,000
Fuel		9,023	9,111
Repairs/Supplies	3,510	19,000	6,924
Cash Forward (2020 column)			
Transfer to Special Machinery	20,950		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>108,899</b>	<b>113,820</b>	<b>100,236</b>
Unencumbered Cash Balance Dec 31	27,060	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	99,580	114,742	100,236
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,236
Tax Required			89,134
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			89,134

Sec Tab A

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	12,402
Transfers from:	
Road Fund	20,950
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>33,352</b>
<b>Total Expenditures</b>	<b>20,087</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>13,265</b>

CPA Summary

MITCHELL TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,837	9,474	9,474
Receipts:			
Ad Valorem Tax	9,434	10,912	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	596	862	991
Recreational Vehicle Tax	12	20	23
16/20 M Vehicle Tax		97	88
Commercial Vehicle Tax	70	104	111
Watercraft Tax		5	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,112	12,000	1,217
Resources Available:	15,949	21,474	10,691
Expenditures:			
City of Seneca	6,475	12,000	16,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,475	12,000	16,000
Unencumbered Cash Balance Dec 31	9,474	9,474	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,886	12,000	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	5,309
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	5,309

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$9,474	2019 Ending Cash Balance (est.)
\$1,217	2020 Non-AV Receipts (est.)
\$5,309	2020 Ad Valorem Tax (est.)
\$16,000	Total 2020 Resources Available
\$6,799	Less 2018 Expenditures + 5%
\$9,201	Projected 2021 carryover (est.)

Mill Rate Comparison	
0.736	2020 Fund Mill Rate
1.721	2019 Fund Mill Rate
13.088	Total 2020 Mill Rate
13.088	Total 2019 Mill Rate

Resolution? Vote publication requires:	Yes
Computed 2020 tax levy limit amount	90,242
Total 2020 tax levy amount	94,443

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	0

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$0	2019 Ending Cash Balance (est.)
\$0	2020 Non-AV Receipts (est.)
\$0	2020 Ad Valorem Tax (est.)
\$0	Total 2020 Resources Available
\$0	Less 2018 Expenditures + 5%
\$0	Projected 2021 carryover (est.)

Mill Rate Comparison	
	2020 Fund Mill Rate
	2019 Fund Mill Rate
13.088	Total 2020 Mill Rate
13.088	Total 2019 Mill Rate

Resolution? Vote publication requires:	Yes
Computed 2020 tax levy limit amount	90,242
Total 2020 tax levy amount	94,443

CPA Summary
-------------



# NOTICE OF BUDGET HEARING

The governing body of  
**MITCHELL TOWNSHIP**  
**NEMAH COUNTY**

will meet on August 26, 2019 at 8:00 pm at John Kohake's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	272		1,528		2,388		
Debt Service							
Library							
Road	108,899	11.927	113,820	11.367	100,236	89,134	12.352
Fire	6,475	1.659	12,000	1.721	16,000	5,309	0.736
Special Machinery	20,087						
Totals	135,733	13.586	127,348	13.088	118,624	94,443	13.088
Less: Transfers	20,950		0		0		
Net Expenditure	114,783		127,348		118,624		
Total Tax Levied	80,801		86,832		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,985,349		6,679,422		7,215,972		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		72,677		
Total	0		0		72,677		

\*Tax rates are expressed in mills.



2020

--

**Notice of Vote – MITCHELL TOWNSHIP**

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

**NOTICE OF BUDGET HEARING**

The governing body of  
**MITCHELL TOWNSHIP**  
**NEMAH COUNTY**

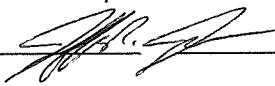
will meet on August 26, 2019 at 8:00 pm at John Kohake's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	272		1,528		2,388		
Debt Service							
Library							
Road	108,899	11.927	113,820	11.367	100,236	89,134	12.352
Fire	6,475	1.659	12,000	1.721	16,000	5,309	0.736
Special Machinery	20,087						
Totals	135,733	13.586	127,348	13.088	118,624	94,443	13.088
Less: Transfers	20,950		0		0		
Net Expenditure	114,783		127,348		118,624		
Total Tax Levied	80,801		86,832		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,985,349		6,679,422		7,215,972		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		72,677		
Total	0		0		72,677		

\*Tax rates are expressed in mills.



STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

25 Oct. 18

2019

Second insertion thereof in the issue thereof date

2019

Third insertion thereof in the issue thereof date

2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

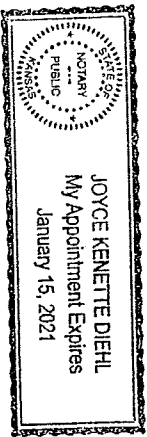
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$15.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

*Matt Diehl*

This 1st day of August, 2019



My commission expires on the 15<sup>th</sup> day of January, 2021

*Joyce Kenette Diehl*

Affidavit and proof of publication examined, approved and filed the \_\_\_ day of \_\_\_, 2019

Notice of Vote - MITCHELL TOWNSHIP  
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.



STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

\_\_\_\_\_ 2019

Second insertion thereof in the issue thereof date

\_\_\_\_\_ 2019

Third insertion thereof in the issue thereof date

\_\_\_\_\_ 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

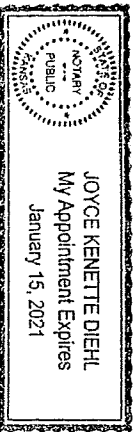
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl

This 8 day of August, 2019



My commission expires on the 15<sup>th</sup> day of January, 2021

Suzanne K. Diehl

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2019

\_\_\_\_\_